

學校收入支出分析

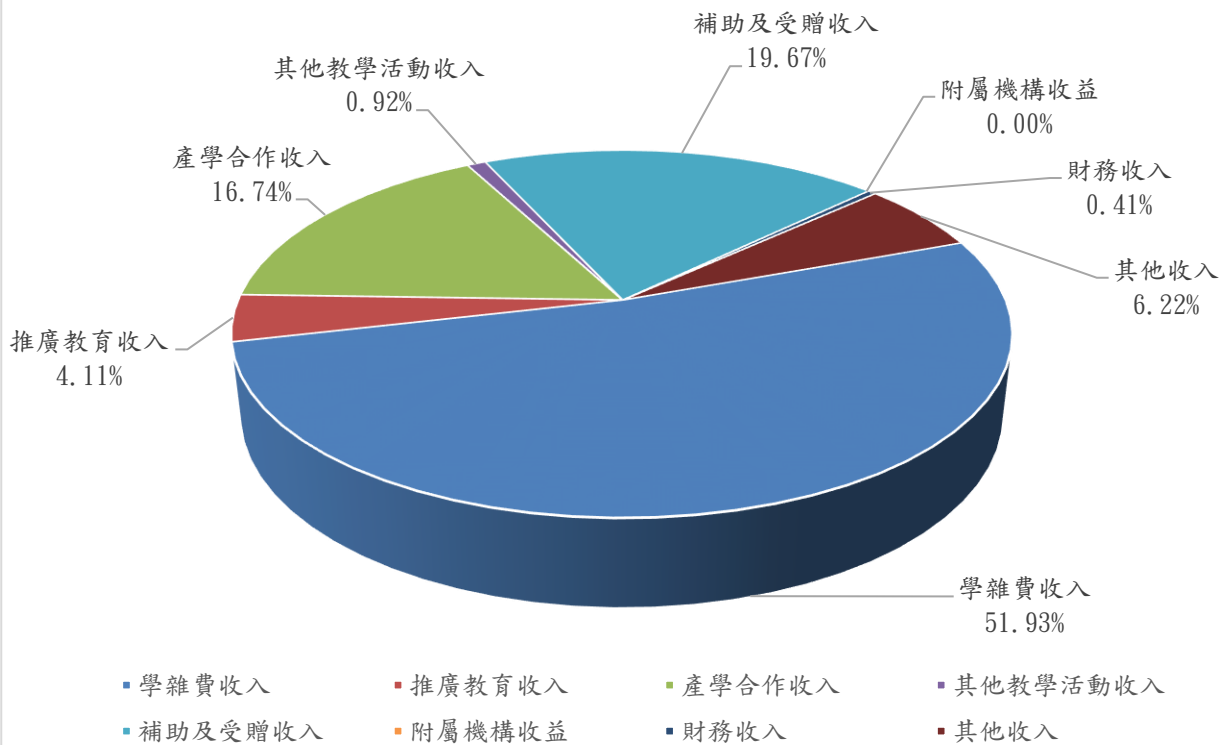
1. 近 3 年學校收入分析(106-108 學年度)

項目/學年度	106		107		108	
	元	百分比	元	百分比	元	百分比
學雜費收入	1,642,404,356	51.03%	1,627,780,011	50.19%	1,626,614,318	51.93%
學費收入	1,247,278,428	38.76%	1,236,000,480	38.11%	1,236,657,748	39.48%
雜費收入	364,112,931	11.31%	361,020,163	11.13%	359,173,372	11.47%
實習實驗費收入	31,012,997	0.96%	30,759,368	0.95%	30,783,198	0.98%
推廣教育收入	126,174,251	3.92%	145,514,576	4.49%	128,826,978	4.11%
產學合作收入	492,953,336	15.32%	557,852,553	17.20%	524,395,355	16.74%
其他教學活動收入	78,265,537	2.43%	55,897,460	1.72%	28,950,373	0.92%
補助及受贈收入	654,932,090	20.35%	586,118,625	18.07%	616,068,502	19.67%
補助收入	476,828,419	14.82%	448,571,519	13.83%	476,019,958	15.20%
受贈收入	178,103,671	5.53%	137,547,106	4.24%	140,048,544	4.47%
附屬機構收益	1,381,368	0.00%	0	0.00%	0	0.00%
財務收入	13,111,424	0.41%	13,282,822	0.41%	12,748,279	0.41%
利息收入	10,916,669	0.34%	11,135,091	0.34%	11,310,595	0.36%
投資收益	1,370,166	0.04%	1,482,211	0.05%	721,902	0.02%
基金收益	824,589	0.03%	665,520	0.02%	715,782	0.02%
其他收入	209,092,817	6.50%	256,691,767	7.91%	194,878,976	6.22%
財產交易賸餘	0	0.00%	37,316,454	1.15%	0	0.00%
試務費收入	9,115,115	0.28%	10,031,600	0.31%	10,485,831	0.33%
住宿費收入	91,351,009	2.84%	109,080,482	3.36%	103,943,399	3.32%
雜項收入	108,626,693	3.38%	100,263,231	3.09%	80,449,746	2.57%
合 計	3,218,315,179	100.00%	3,243,137,814	100.00%	3,132,482,781	100.00%

※詳細資料請參閱本校年度財務報表，網址：

<https://acct.cycu.edu.tw/財務報表/>

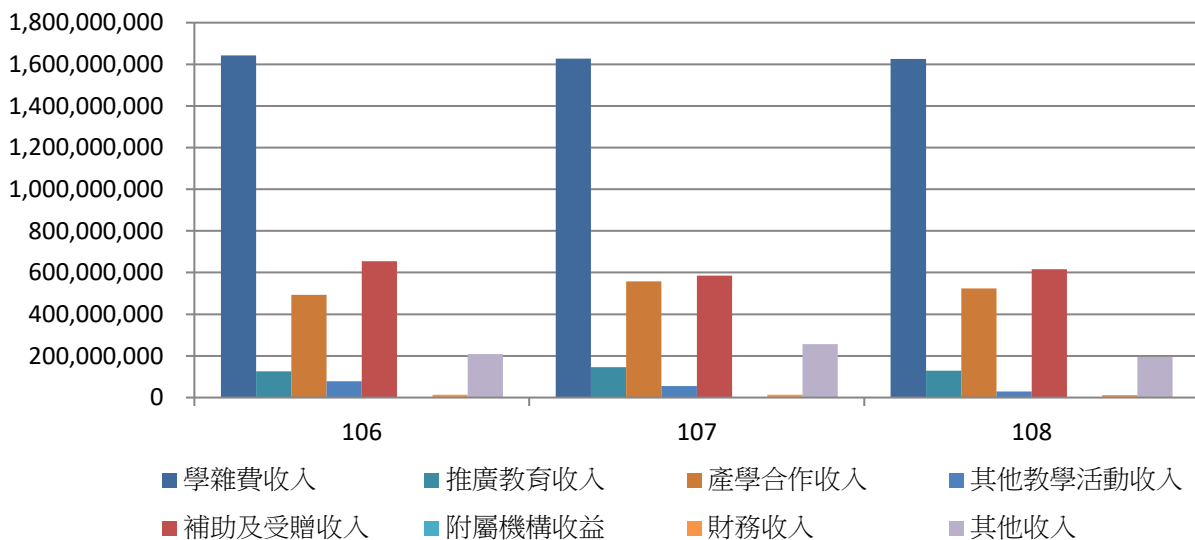
108學年度收入結構



108 學年度收入結構

近三年收入分析

金額：元



近三年收入分析(106-108)

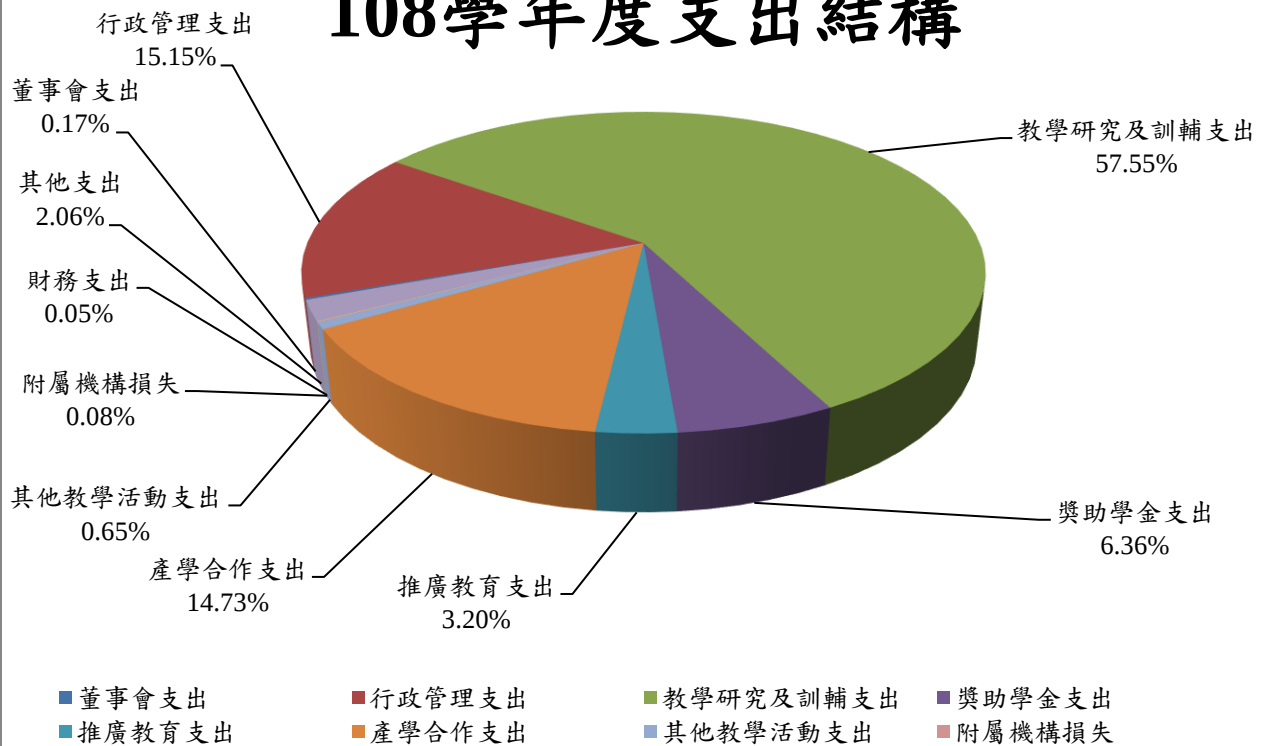
2.近 3 年學校支出分析(106-108 學年度)

項目/學年度	106		107		108	
	元	百分比	元	百分比	元	百分比
董事會支出	5,260,418	0.17%	5,499,070	0.18%	5,289,501	0.17%
人事費	4,293,319	0.14%	4,426,185	0.14%	4,442,546	0.15%
業務費	441,079	0.01%	427,636	0.01%	411,015	0.01%
維護費	0	0.00%	0	0.00%	0	0.00%
退休撫卹費	96,456	0.00%	87,701	0.00%	80,518	0.00%
出席及交通費	409,000	0.01%	553,000	0.02%	326,000	0.01%
折舊及攤銷	20,564	0.00%	4,548	0.00%	29,422	0.00%
行政管理支出	434,037,407	14.41%	454,561,831	14.52%	462,403,658	15.15%
人事費	326,718,603	10.85%	338,405,216	10.81%	348,558,985	11.42%
業務費	46,746,057	1.55%	52,331,390	1.67%	51,448,482	1.69%
維護費	12,803,903	0.43%	14,549,896	0.46%	7,562,901	0.25%
退休撫卹費	19,961,113	0.66%	21,212,529	0.68%	21,750,312	0.71%
折舊及攤銷	27,807,731	0.92%	28,062,800	0.90%	33,082,978	1.08%
教學研究及訓輔支出	1,778,007,788	59.02%	1,802,870,647	57.57%	1,756,134,262	57.55%
人事費	843,508,543	28.00%	849,781,030	27.14%	857,517,319	28.10%
業務費	529,316,060	17.57%	543,805,574	17.36%	539,350,064	17.68%
維護費	58,292,915	1.94%	66,747,981	2.13%	71,725,289	2.35%
退休撫卹費	30,110,270	1.00%	30,254,526	0.97%	30,427,935	1.00%
折舊及攤銷	316,780,000	10.52%	312,281,536	9.97%	257,113,655	8.43%
獎助學金支出	174,733,895	5.80%	191,201,392	6.11%	194,023,371	6.36%
獎學金支出	34,429,093	1.14%	35,988,031	1.15%	35,829,113	1.17%
政府補助	11,978,515	0.40%	12,697,045	0.41%	14,055,538	0.46%
校內補助	12,371,273	0.41%	12,083,416	0.39%	11,460,720	0.38%
民間捐助	10,079,305	0.33%	11,207,570	0.36%	10,312,855	0.34%
助學金支出	140,304,802	4.66%	155,213,361	4.96%	158,194,258	5.18%
政府補助	49,717,410	1.65%	47,882,625	1.53%	35,174,745	1.15%
校內補助	81,691,704	2.71%	95,444,963	3.05%	109,627,722	3.59%
民間捐助	8,895,688	0.30%	11,885,773	0.38%	13,391,791	0.44%
推廣教育支出	103,374,611	3.43%	120,640,787	3.85%	97,607,441	3.20%
人事費	65,176,544	2.16%	69,685,607	2.23%	67,468,513	2.21%
業務費	35,351,340	1.17%	47,580,689	1.52%	27,302,138	0.89%
維護費	748,505	0.02%	1,178,567	0.04%	544,680	0.02%

項目/學年度	106		107		108	
	元	百分比	元	百分比	元	百分比
退休撫卹費	846,764	0.03%	883,720	0.03%	925,410	0.03%
折舊及攤銷	1,251,458	0.04%	1,312,204	0.04%	1,366,700	0.04%
產學合作支出	411,481,825	13.66%	480,658,062	15.35%	449,373,542	14.73%
人事費	210,691,424	6.99%	231,959,980	7.41%	217,533,456	7.13%
業務費	167,668,017	5.57%	212,852,936	6.80%	198,933,014	6.52%
維護費	397,440	0.01%	690,762	0.02%	0	0.00%
折舊及攤銷	32,724,944	1.09%	35,154,384	1.12%	32,907,072	1.08%
其他教學活動支出	55,603,779	1.85%	35,866,114	1.15%	19,813,386	0.65%
人事費	18,563,162	0.62%	15,166,923	0.48%	9,834,679	0.32%
業務費	37,040,617	1.23%	20,699,191	0.66%	9,978,707	0.33%
附屬機構損失	0	0.00%	307,528	0.01%	2,441,507	0.08%
財務支出	1,385,001	0.05%	1,385,001	0.04%	1,388,795	0.05%
利息費用	1,385,001	0.05%	1,385,001	0.04%	1,388,795	0.05%
投資損失	0	0.00%	0	0.00%	0	0.00%
其他支出	48,646,283	1.61%	38,670,859	1.23%	62,938,145	2.06%
試務費支出	7,360,906	0.24%	7,677,217	0.25%	7,505,256	0.25%
財產交易短絀	33,565,679	1.11%	19,174,300	0.61%	39,100,967	1.28%
超額年金給付	4,173,616	0.14%	4,722,546	0.15%	5,435,420	0.18%
雜項支出	3,546,082	0.12%	7,096,796	0.23%	10,896,502	0.36%
合 計	3,012,531,007	100.00%	3,131,661,291	100.00%	3,051,413,608	100.00%

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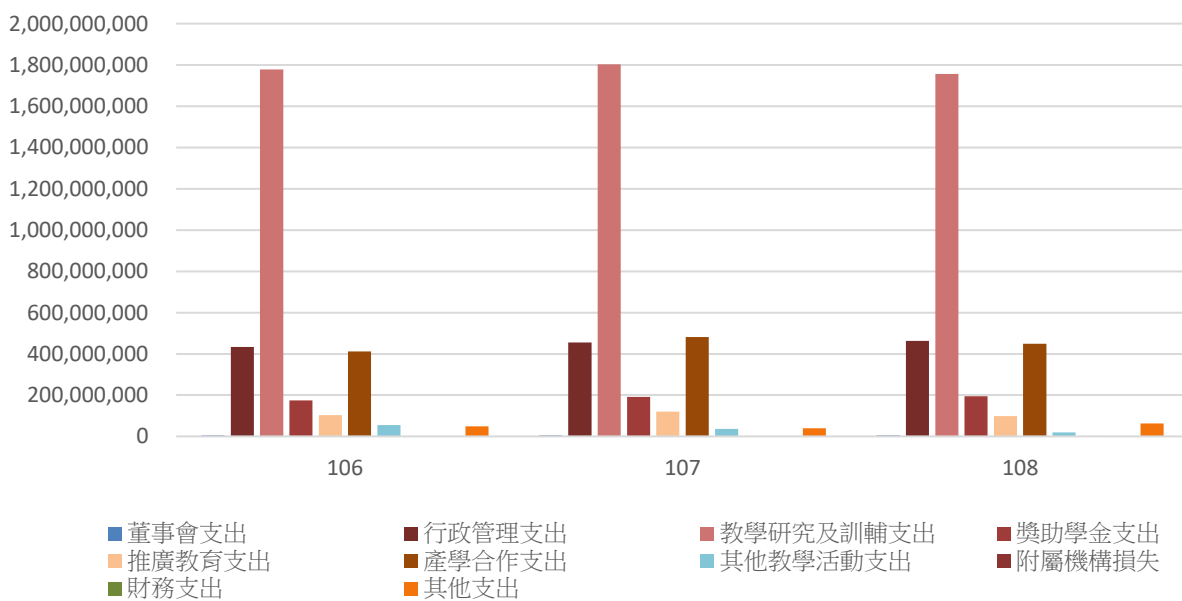
108學年度支出結構



108 學年度支出結構

近三年支出分析

金額：元



近三年支出分析(106-108 學年度)